

## Regulatory Services Income 2019/20

## Append 2

### Income from Partners

### April to Sept 19

Budget	1,508,500
Bereavement / Public Burials	21,692
Marlpool - Redditch	2,070
Pest Control Overspend - Wychavon / Wyre Forest & Redditch	9,880
Taxi Tests - Worcs City	2,800
Employee for Animal Activity - Apr - Sept 19	15,588
Employee for Primary Authority Work - Apr - Sept 19	13,995
Employee for Additional Gull Work - Apr - Sept 19 - Worcs City	16,017
	<u>1,590,542</u>

### Grant Income

Severn Trent - Sewer Baiting	6,038
	<u>6,038</u>

### Other Income

Stray Dog Income	26,119
County - Mgmt / Admin / Legal etc	27,418
Intelligence Services	1,000
Transcription Work	476
Planning Support Work	14,973
Contaminated Land Work	9,787
PPC Work	13,441
Primary Authority work	14,715
Training / Risk Assessments of Water Supplies / Burials etc	2,569
Vet Fee Inspection Costs Recovered	20,706
Licensing - Pre-App Advice	1,281
Food Training Courses / Certificates / Food Hygiene Rating	6,181
Savings incurred due to Bromsgrove District Council paying for forward funding pension costs 3 years in advance - year 3 of 3 savings	15,500
Pest Control Work / Taxi Admin Work	330
	<u>154,496</u>

<b>Total</b>	<u><u>1,751,076</u></u>
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<b>Exclude Budget</b>	<b>-1,508,500</b>
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<b>Total Income Excluding Budget</b>	<b>242,576</b>
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